

Report Title:	BLF Children's Play Programme – Portfolio of Projects for the Haringey Bid
----------------------	---

Report of: The Director of the Children & People's Service

Wards(s) affected: All	Report for: Key Decision
-------------------------------	---------------------------------

1. Purpose

- 1.1 To seek agreement on the Haringey Portfolio of bids to be submitted to the Big Lottery Fund, (BLF), Children's Play Programme by the deadline date of the 12th March 2007.
- 1.2 To inform the Executive of the evaluation process used to determine the successful bidders.

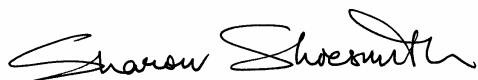
2. Introduction by Executive Member

- 2.1 The BLF is an important source of funding for the local authority to improve further its play provision for children and young people. This report sets out the process that has taken place to identify project bids and recommends to the Executive the short-listed providers.
- 2.2 It also contains the Play Strategy and the audit of play provision that has been drawn up to support the BLF bids.
- 2.3 I recommend that fellow executive members agree to allow the short-listed providers to go forward to the BLF Children's Play Programme.

3 Recommendations

- 3.1 That the Executive agrees the list of short-listed providers shown in **Appendix 3** compiled in accordance with Contract Standings Orders (CSO) open tendering process 8-11. Together these meet the full range of outcomes within the Haringey Play Strategy and as expected by BLF.

Report Authorised by:



Sharon Shoesmith
Director
The Children and Young People's Service

Contact Officer: Jay Manyande, Children's Fund Manager, Children & Young People's Service. Email jay.manyande@haringey.gov.uk Tel 0208 489 3216

4. Director of Finance Comments

- 4.1 The Director of Finance has been consulted on the preparation of this report and supports the recommendation on the basis that no additional costs, over and above grant received, will be incurred by the Council following agreement to funding by the BLF. The Children and Young People's Service will be responsible for ensuring that this is the case. There are some revenue implications of this capital spend on Council equipment and this has been committed to be contained within existing budgets.
- 4.2 The ability to fully meet the objectives of the Play Strategy attached as a supporting document for the bid will be subject to approved resources available.

5. Head of Legal Services Comments

- 5.1 If the bid for BLF funding is successful the Council will have to enter into a funding agreement with BLF and will therefore be the accountable body to the BLF for the funding provided. The conditions set out in any such funding agreement must therefore be passed on to the successful bidders so as to protect the Council from any potential claim from BLF. Advice must be obtained from Legal Services at the time as to how best to achieve this purpose.

6. Local Government (Access to Information) Act 1985

- 6.1 Tender application pack
6.2 List of applicants

7 Executive Summary

- 7.1 The Children Act 2004 recognises that the enjoyment of recreation, including play, is one of the key Every Child Matters outcomes for children. Following on from the Act, the BLF announced in November 2005, details of a new Children's Play

programme, this was subsequently launched in March 2006. The BLF's Children's Play programme requires that the Council develops a portfolio of projects that focus on areas of greatest need and contributes to the Council's ability to deliver the five portfolio outcomes and the overall outcomes detailed within the Haringey Play Strategy.

- 7.2 All local authorities are required to produce a play strategy and an audit of play provision. Haringey's Play Strategy (which has been developed with a range of stakeholders) is attached to this report and the audit of play provision is available.
- 7.3 The BLF will assess play strategies using the *Play England – Planning for Play Guidance* on the development and implementation of a local play strategy. Portfolios will be assessed using the BLF Guidance. Play England has advised that both the play strategy and the portfolio will be given equal weighting and that local authorities will be required to submit detailed information for each project to be included in the portfolio and a rationale for how it relates to the Play Strategy.
- 7.4 The Big Lottery Fund Children's Play Programme has four funding rounds July 2006, November 2006, March 2007 or September 2007. Play England who have been commissioned by the BLF to support the Children's Play Programme has provided informal feedback from BLF that 19 portfolios were submitted in July 2006 and none of the portfolios have been accepted. In the second round 40 portfolios were submitted and the BLF have yet to make a decision and as of today only five have been approved. We have taken account of the feedback on these and subsequent bids in an effort to ensure that our bid is successful. The BLF has made it known that Authorities who submit in September 2007 will not be allowed the additional "pausing" time given to those who submit to the three previous deadline dates. "Pausing" time is the additional time given to Authorities to provide clarification, if needed, on their Bid portfolio.
- 7.5 Seventeen applications to the Haringey BLF portfolio were received in the initial round at a total value of twice the amount of grant. Post tender negotiations aimed to refine the bids to ensure viable and sustainable outcomes and the success of the Strategy and the BLF Play Portfolio. These bids have been further evaluated against the criteria at stage two of the evaluation. The evaluation panel focussed on a range of projects that covered the full of breadth of the Haringey portfolio outcomes.
- 7.6 It was possible for organisations to bid for a project that is predominantly revenue based and a cap of £100K was placed on organisations wishing to do so. It is recognised that projects aimed at providing greater play opportunities for children with disabilities would require revenue funding. The Council will not pay revenue costs once BLF funds have ceased and it was made clear as part of the process that bidders had to set out how they intended to fund their project once BLF funds came to an end. This will also be set out in the contracts for the successful bidders.
- 7.7 Recent guidance, received in the past few days, requires that the Council develops a portfolio of projects that focuses on:
 - Areas of greatest need;
 - Contribution to the Council's ability to deliver the five portfolio outcomes; and

- The overall outcomes detailed within the Haringey Play Strategy.

8 Strategic Implications

- 8.1 The Haringey portfolio of bids was assessed against the five Haringey portfolio outcomes that have been drawn from the Play Strategy and the BLF expected outcomes. It is a requirement of the BLF that the Play Strategy demonstrates that it has the support of key departments within the Local Authority as well as the support from the Voluntary and Community Sector.

9 Financial Implications

- 9.1 Haringey's BLF's allocation is £780,982 available over three years. The approach to developing the BLF – Children's Play Programme portfolio of bids has followed a full open tendering procedure in accordance with Contract Standing Orders. All external tenders were evaluated by the Finance Department of the Children & Young People's Service. Internal bidders were exempt from the financial evaluation.

- 9.2 Each application was assessed for financial viability and sustainability. Where an application was specifically for funding play equipment and facilities applicants were assessed to show if long-term maintenance costs had been budgeted for.

- 9.3 Applications specifically for revenue funding were assessed against their long-term sustainability and of the capacity of the applying organisation to meet future staff cost once the funding had ran its course. The tender document required all bidders to clearly outline an "Exit Strategy" and to explain how projects would be sustained at the end of the three years. The question asked was as follows:

"You need to think about how the improvements made by your project will continue when the BLF grant ends. If there will be ongoing revenue costs, we need to know which organisations are signed up to pick up these costs,

Please address the following points as fully as possible:

- How will the effects of the project be sustained when the BLF grant ends?
- Will your project change practice and policy in delivering play opportunities for children and young people?
- What is your exit strategy for staff directly employed as part of your project?"

- 9.4 The Council will not pay revenue costs once BLF funds have ceased and it was made clear as part of the process that bidders had to set out how they intended to fund their project once BLF funds came to an end. This will also be set out in the contracts for the eventual winners.

- 9.5 The recommended list of projects shows a split of 57% for capital projects and 43% for revenue.

- 9.6 Included in the Bid Portfolio is a 10% element set aside for project management over the 3 years of the funding. The Project Manager will be the lead officer responsible for the implementation of the Haringey Play Strategy and the delivery

of the Play Portfolio projects; a necessary aspect of their work will be to support organisations receiving funding and ensuring sustainability of the respective projects.

- 9.7 The proposed projects listed in appendix 3 have been compiled to ensure that Haringey has a balanced portfolio that reflects the Play Strategy objectives and outcomes and the BLF outcomes.

10 Legal Implications

- 10.1 The open tender process has followed the Council Standing Orders procedures and sought advice and guidance from Legal Services before the final tender pack was dispatched.
- 10.2 As the Accountable Body the Council will be required to sign the BLF grant terms and conditions. The BLF grant terms and conditions have been customised by Legal Services and included in the tender pack in the form of a funding agreement between the Council and bidders. All bidders were required to sign up to the BLF grant terms and conditions. The conditions set out the funding agreement will be passed on to the successful bidders so as to protect the Council from any potential claim from BLF.

11. Equalities Implications

- 11.1 The Play Strategy was evaluated as part of the Equalities Impact Assessment carried out in September 2006. The Children & Young People's Service Equalities Officer assessed all bids as part of the evaluation process. All bids requiring further clarification were discussed with each organisation.

12. Consultation

- 12.1 The Play Strategy has been developed via the Early Childhood Forum and the Play Strategy Task Group. Proposals were discussed at the Children and Young People's Strategic Partnership. Consultation was arranged through the Early Childhood Forum as follows:
- Consultation via the Haringey website until 31 October 2006.
 - Play Strategy event with key stakeholders in both the statutory and voluntary/community sector at Alexandra Palace on 13 July 2006.
 - Consultation period with key stakeholders from 24 June to 21 July 06.
 - Primary Schools Junior Citizenship Debate 28 June 2006.
 - Consultation period with children and young people through schools 23 May to 2 June 2006.
 - Council Directorates 11 Nov 2005.
 - Play Strategy event with Key stakeholders in both the statutory and voluntary/community sector on 4 & 8 July 2004.
 - Consultation with children and young people through the voluntary sector - December 2003.
- 12.2 The consultation process along with the play audit identified the Play Portfolio outcomes that were used to inform and identify the projects that were developed for the BLF bid.

13 Background

“The aim of the Play Strategy is to generate a commitment to ensuring that all children have access to a range of rich, stimulating and fun play environments, which are free from unacceptable risk, embrace diversity and encourage inclusion of all children. Play must also encompass the 3 free’s – free to choose, free of charge and free to come and go.”

13.1 The Play Strategy has identified 4 key objectives:

1. To raise awareness and understanding of play, children’s needs and rights to play within Haringey;
2. To increase participation of children, young people and parents/carers and other stakeholders, in the planning and decision making about play;
3. To increase the amount and range of local play provision;
4. To improve and ensure consistency of quality in local play provision.

13.2 The BLF has taken a portfolio approach to developing children’s play programmes. The Play Strategy and the Haringey Portfolio of Outcomes have been taken from the two play audits carried out in March 2006. BLF are seeking a portfolio of individual projects that effectively address the needs and outcomes identified in our Play Strategy. The Council will be required to submit detailed information for each project to be included in the portfolio and a rationale for how it relates to the Play Strategy.

13.3 Haringey Play Strategy Portfolio Outcomes, aim to:

- a. Increase the level of free play opportunities for disabled children and people, taking into consideration transport needs. Provision to cover term time and holiday periods;
- b. Increase the level of free play opportunities for children and young people aged 10-13 years. Provision to cover term time and holiday periods;
- c. More free gender specific projects, especially girl’s only schemes targeting the 12 – 19 age group;
- d. Projects that raise the profile of play through free training and development of children, young people together with their parents/carers and non-play professionals;
- e. Improve open space play facilities to provide equal access and enjoyment for all children and young people especially vulnerable* children and young people.

* “Vulnerable” is used in Changing Lives – Haringey’s Children and Young People’s Plan 2006-09 to describe children and young people who face particular challenges as a result of their personal circumstances, for example, those who have disabilities or who are looked after by the local authority, care leavers, those at risk of significant harm, travellers, asylum seekers and refugees, pupils newly arrived from overseas, those at risk of disaffection, young carers, pregnant schoolgirls, teenage parents, young offenders, those at risk of offending and young victims of crime or discrimination.

13.4 The BLF guidance states that the local authority as the lead applicant must demonstrate that it has consulted with and fully involved local agencies in developing the portfolio. The local authority must also show how it has involved as wide a range of organisations as possible in the delivery of projects in the portfolio. Paragraph 12 of this report outlines the consultation process that has taken place to develop the Play Strategy.

14 Description of the Procurement Process

14.1 The aim of the evaluation framework was to identify the tenders that will provide the Authority with the most economically advantageous (MEAT) arrangement possible in the light of the offers received.

14.2 Tenderers were required to submit details as follows:

A three-year contract with the option of a further two years extension to provide;

“Play opportunities for children and young people aged 0-19 years. Successful service providers are expected to ensure that all children have access to a range of rich, stimulating and fun play environments, which are free from unacceptable risk, embrace diversity and encourage inclusion of all children. Play must also encompass the 3 free’s – free to choose, free of charge and free to come and go.”

14.3 The evaluation team comprised:

- The Authority’s Authorised Officer responsible for procurement;
- Other Authority staff for input into specific areas e.g. Finance, Health and Safety, Equalities, Voluntary Sector services;
- The Authority’s Authorised Legal Officer.
- Voluntary Sector representation – specialising in play.
- An Independent Play Sector Professional.
- The Authority’s Authorised Officer – responsible for London Borough of Haringey co-ordination of the Play Strategy for Haringey, serviced the evaluation team.

14.4 The evaluation process has been carried out in three stages:

First Stage Evaluation

A total of 17 tenders were received. These are shown in **Appendix 2**. The Authority undertook an initial evaluation exercise to discount those bids that were seriously non-compliant, i.e. had not been submitted substantially in accordance with the tender.

Second Stage Evaluation

All remaining compliant bids were evaluated to assess which ones offer the potential to achieve the most economically advantageous agreement. The evaluation took into account all aspects of the proposals being made and scored these in accordance with the evaluation criteria outlined in the table in **Appendix 1**.

Third Stage Evaluation

Clarification meetings were arranged on January 25 & 31 2007 with potential short listed tenders to explore their proposal in more depth to support the development of the Haringey Portfolio of projects.

15 Haringey BLF Play Portfolio

- 15.1 With the completion of stage three of the evaluation process, a shortlist has been drawn up, which is attached as **Appendix 3**. The bids shortlisted were judged to have best met the range of Haringey Portfolio outcomes, (a to e).
- 15.2 Please note that the Evaluation Panel will complete the post tender negotiations before informing all bidders of the outcome of the tender evaluation process, hence the confidential nature of this report.

16 Use of Appendices / Tables / Photographs

- Appendix 1: Evaluation Scoring Table
- Appendix 2: List of organisations that submitted tenders
- Appendix 3: List of shortlisted organisations
- Appendix 4: Haringey Play Strategy

Appendix 1

Haringey Children's Play Programme		Section Weighing
No.	Evaluation Criteria	%
1	Value for money	10
2	Service delivery	40
2.1	BLF Children's Play programme outcomes	15
2.2	Haringey portfolio outcomes	15
2.3	The ability to meet service deadlines	10
3	The quality and standards of the service	10
4	The financial viability/appraisal of the company	20
4.1	Constitution	5
4.2	List of current committee members	5
4.3	Insurance	5
4.4	Audited accounts	5
5	Policies and procedures	15
5.1	Health & Safety	5
5.2	Child Protection	5
5.3	Equal opportunities	5
6	Any added value that Contractors may offer bearing in mind the Council's Policies and Vision e.g. match funding, sustainability once the funding has ended	5

**Appendix 2 List of Organisations that submitted tenders
Evaluation Scoring Table**

BLF Ref	Organisation	Stage 1 weighted score (max score 320)	Stage 2 weighted score (max score 320)	Funding Requested	Capital/ Revenue	Shortlisted Projects
1	Haringey Play Association	246.7	275	99,795	Revenue	£99,795
2	Markfield Project	246.7	246.7	99,869	Revenue	£99,869
3	Parks - Markfield Park	206.7	206.7	110,000	Capital	£110,000
4	Parks - Priory Park	196.7	166.7	60,000	Capital	£60,000
5	Parks - Stationers Park	188.3	175	50,000	Capital	nil
6	Parks - Lordship Rec	183.3	178.3	110,000	Capital	£110,000
7	Parks - Chestnuts Park	168.3	173.3	120,000	Capital	£120,000
8	Welbourne Primary	153.3	151.7	87,452	Capital	nil
9	Ludotek Toy Library	151.7	148.3	100,000	Revenue	£63,220
10	Haringey Youth Service	149.2	144.2	100,000	Revenue	£40,000
11	Earlham Primary	141.7	148.3	66,961	Capital	nil
12	Chestnuts Primary	141.7	145	58,699	Capital	nil
13	Alexandra Primary	139.2	145.8	71,154	Capital	nil
14	The Mulberry Primary	120	115	81,000	Capital	nil
15	The Nia project	110	123.3	75,980	Revenue	nil
16	Haringey Shed	76.7	70	93,771	Revenue	nil
17	Dominion Centre	Incomplete tender submitted – bid not considered				
Total Funding Request		1,384,681				£702,884
BLF Allocation		780,982				£780,982
BLF Programme Management Cost		78,098				£78,098
BLF Programme Budget		702,884				£702,884
Variance		-603,699				nil

Appendix 3

BLF Children's Play Programme: Shortlisted bids for consideration for funding

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
Haringey Play Association – Somerford Grove Adventure Playground	Voluntary Sector	Outcomes (b, c, d, e)	99,795	Revenue	<p>The project is revenue based. The project offers a range of play activities for children and young people aged 5-15 years. It will specifically target the 10-13 age range. It will also offer gender specific sessions and awareness raising to parents, carers, volunteers on the range of 'play types'.</p> <p>The provision will offer free, open access adventure playground. The playground will be open 6 days a week. The adventure playground is not simply a play area with fixed wooden equipment. It is a staffed, open access facility where children have the opportunity to design, and use tools to build their own play equipment, to mould their own environment to their own purposes, and to be involved in a whole range of activities. It terms of child development, it gives children opportunities to develop social, physical, intellectual, creative and emotional skills that are vital for growth into healthy adults.</p> <p>In order to run the adventure playground successfully, and sustainable, the service will require a Children and Young People's Services Manager who would oversee the operational management of the adventure playground and lead the development of the services offered to endure the facilities provides equal access and enjoyment for all children and young people especially those vulnerable, or at risk of social exclusion. HPA are currently in state two of an application to the Tudor Trust for the CYP Services Manager post and should hear the outcome in March 2007.</p>

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
					The organisation employs staff on a permanent basis, but the understanding is as a voluntary sector organisation staff employment is dependent on sufficient funds being raised by the organisation to keep the posts going after the three years.
Markfield	Voluntary Sector	Outcomes (a, b, d)	99,869	Revenue	<p>This is a revenue based project. Markfield offer a service to disabled children and their siblings. The project's services are open to disabled and non disabled children.</p> <p>The project will offer play opportunities for disabled children and their siblings. Its young people forum, 'MPower' will offer training to other children and young people in a range of settings. The proposed project includes a part-time Play Development Worker (PWD). The PDW will set up and manage three after school clubs. Two clubs for 5-12 year olds and one for 11-19 year olds. Two part time play/youth workers from our existing pool will be employed on each club to run play activities. The PWD will also work on the holiday playground to increase the number of children that can access this provision. The new after school clubs and the will increase the number of disabled children who have access to free and accessible play experiences.</p> <p>The development work done by the PDW alongside MPower will further increase the number of children accessing play services and the MPower training in local playcentres will increase the number of disabled children being included in their local mainstream provision.</p> <p>Accessing regular play opportunities will support disabled children in their health, giving them access to ordinary lifetime experiences that support them in the physical, emotional,</p>

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
					<p>social and intellectual development.</p> <p>It will be part of the PDW's role to plan how direct targeted services for children can be sustained throughout the life of the project and at the end of the grant. This will involve advocating through local planning forums for disabled children's play needs to be better met in local mainstream provision, and developing long term funding raising strategies for ongoing targeted work. Markfield's senior management team have a good fundraising track record.</p>
Parks Service – Markfield Park	Statutory Sector	Outcomes (a, b, e)	110,000	Capital	<p>This is a capital based project. The project addresses play in open spaces providing access to play opportunities for children and young people aged 0-19 and will work with key partners to specifically target 10-13 year olds, disabled children and youths. The project is based in NRF ward .</p> <p>£1 million has been awarded to Environmental Services from DCLG to carry out works to improve Markfield Park. The Council is seeking to secure an additional £1.8 million through external funding. The KMC park audit lists Markfield as the worst park in the borough for a score of the overall quality of the site. The play audit also identifies Markfield as a park with inadequate play provision.</p> <p>The BLF grant will pay for a new playground in Markfield Park. The play area will have separate zones for toddlers (0-4) and older children (5-12), but they will be located next to each other so families with children of different ages can play safely under the supervision of their parents. The new playground which will be installed in the park will replace the out of date play equipment, which will has minimal education quality and</p>

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
					<p>has been in the park for over 20 years.</p> <p>The Parks Service has agreed to commit staffing and resources to regularly maintain and inspect all parks to be funded by BLF during the 3 years and beyond.</p>
Parks Service – Lordship Rec	Statutory Sector	Outcomes (a, b, e)	110,000	Capital	<p>This is a capital based project. The project addresses play in open spaces providing access to play opportunities for children and young people aged 0-19 and will work with key partners to specifically target 10-13 year olds, disabled children and youths. The project is based in NRF ward .</p> <p>Lordship Recreation Ground is situated in West Green ward. It is categorised in the borough’s Unitary Development Plan as Metropolitan Open Land and is one of three district parks in Haringey. The application is for new play facilities to replace the existing playground which is in very poor condition. The Parks Service has stated that a major issue affecting user enjoyment of Lordship Rec has been the local resident and young people’s perception that the park is not a safe area to visit. Recreation Services are currently undertaking a review of staffing (Parkforce Review) across parks and open spaces, with a view to enhancing supervisory presence on significant sites, within existing revenue resources and in collaboration with other agencies.</p> <p>The Parks Service has agreed to commit staffing and resources to regularly maintain and inspect all parks to be funded by BLF during the 3 years and beyond.</p>

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
Parks Service – Chestnuts Park	Statutory Sector	Outcomes (a, b, e)	120,000	Capital	<p>This is a capital based project. The project addresses play in open spaces providing access to play opportunities for children and young people aged 0-19 and will work with key partners to specifically target 10-13 year olds, disabled children and youths. The project is based in NRF ward .</p> <p>The project proposes to pay for new playground in Chestnuts Park. The play area will have separate zones for toddlers and older children, but they will be located next to each other so families with children of different ages can play safely under the supervision of their parents/carers. The new playground will replace the out of date play equipment. The Parks Service has stated that the current equipment in the park is no longer cost effective as repairs are needed frequently and parts have to be sourced from overseas. These proposals would take full account of the developments in Chestnuts Park outlined in the budget setting report 2007/08.</p> <p>The Parks Service has agreed to commit staffing and resources to regularly maintain and inspect all parks to be funded by BLF during the 3 years and beyond.</p>
Park Service – Priory Park	Statutory Sector	Outcomes (a, b, e)	60,000	Capital	<p>This is a capital based project. The project addresses play in open spaces providing access to play opportunities for children and young people aged 0-19 and will work with key partners to specifically target 10-13 year olds, disabled children and youths.</p> <p>Priory Park is a very popular and well used facility for recreation and leisure pursuits. Despite its age and poor condition, the Priory Park play facility offer strong play value for young people. The park has achieved Green Flag quality</p>

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
					<p>mark status since 2004. The new equipment proposed will provide both an increased range of play opportunities and additional capacity over and above the capacity of the current facility.</p> <p>The Parks Service will commit staffing and resources to regularly maintain and inspect all parks funded.</p> <p>Hornsey & Crouch End is not NRF ward. It is not explicit in the BLF guidance, although implied that the emphasis is on areas of high deprivation.</p>
Ludotek, Toy Library	Voluntary Sector	Outcomes (a, b, d)	63,220	Revenue/with some Capital	<p>This is primarily a revenue based project with some capital cost. This is a organisation who run an effective toy library and drop in sessions. The evaluation panel are seeking to support the project to deliver on a specific aspect of their application as it best meets the Haringey Portfolio Outcomes. That is to deliver awareness raising sessions to parents/carers, especially dads, on 'play'. The awareness raising sessions will be carried out with their children. The funding requested has been reduced due to the limited funding available and potential risk of funding at a higher level then the organisation has a track record of delivering. The panel has recommended only the above element of the project.</p>
Haringey Youth Service	Statutory Sector	Outcomes (b, c)	40,000	Revenue	<p>This is a revenue based project. This project has two parts. The Youth Service is seeking to support two projects:</p> <ol style="list-style-type: none"> 1. Transition Summer School from primary to secondary. £60,000 2. Girls only youth project. £40,000 <p>This summer school is focusing on transition from primary to secondary school through the provision of a structured</p>

Organisation Under Post Tender Negotiations	Sector	Main Haringey Portfolio Outcomes That Each Bid Will Focus On	Draft BLF Programme Budget £	Capital/ Revenue	Project Description
					<p>learning programme.</p> <p><u>Panel comment:</u> The summer school does not meet the play strategy vision or encompass the three free's - free to come and go, free of charge and free to choose. The summer school would provide structure learning not 'play'.</p> <p>The girls' only project does meet the requirements of the play strategy vision. The girls' project will form part of the wider offer of activities offered by the Youth Service to both male and females.</p> <p>The panel has recommended that the girls' only project receive initial start up funding as the Youth Service will commit base resources for its continuation after the end of the BLF allocation.</p>
Total Programme Cost			702,884		
Total Programme Management Costs			78,098		The Local Authority will need to tell BLF who will be managing the portfolio, their role, responsibility; skills and experience. This should include the costs incurred by the Local Authority in co-ordinating and monitoring the portfolio as a whole. BLF guidance states that management costs must not exceed 10% of the total value of the allocation.
Total BLF Programme Cost			780,982		

Please note

These providers have submitted bids to be included in the Haringey Portfolio of bids, which although cannot be funded in their entirety due to resource constraints, will together meet the full range of outcomes within the Haringey Play Strategy. Post tender negotiations are currently underway with

these proposed providers to refine their bids, reduce the funding sought and prioritise bids, as appropriate to each organisation, to ensure viable and sustainable outcomes and the success of the strategy.